

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
LA INDEPENDENCIA
 De 01/01/2023 Al 30/09/2023

EAEPED-CA
 03-nov.-23
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Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	254,325,117.54	20,221,328.09	274,546,445.63	206,466,490.97	206,466,490.97	23,350,794.76
GASTO NO ETIQUETADO	52,537,583.54	3,008,896.71	55,546,480.25	44,433,758.28	44,433,758.28	1,902,289.33
01 SERVICIOS ADMINISTRATIVOS	43,802,700.16	2,321,342.85	46,124,043.01	36,968,508.87	36,968,508.87	1,787,188.50
01-01 AYUNTAMIENTO	3,038,498.72	365,697.74	3,404,196.46	2,519,189.15	2,519,189.15	22,757.31
01-02 PRESIDENCIA MUNICIPAL	5,086,603.12	-100,763.35	4,985,839.77	3,418,613.41	3,418,613.41	911,136.36
01-03 SECRETARIA DE AYUNTAMIENTO	1,460,468.44	188,871.12	1,649,339.56	1,515,695.14	1,515,695.14	39,644.42
01-04 TESORERIA	4,752,250.27	1,147,092.58	5,899,342.85	4,934,870.11	4,934,870.11	549,822.74
01-05 OFICIALIA MAYOR	2,438,532.59	498,219.99	2,936,752.58	2,684,885.93	2,684,885.93	62,616.65
01-06 JUZGADO MUNICIPAL	674,158.26	92,390.19	766,548.45	701,407.08	701,407.08	20,141.37
01-08 DIF MUNICIPAL	5,294,204.64	0.00	5,294,204.64	3,970,653.48	3,970,653.48	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	14,308,789.22	745,778.27	15,054,567.49	11,886,337.69	11,886,337.69	99,675.32
01-10 OTROS	6,749,194.90	-615,943.69	6,133,251.21	5,336,856.88	5,336,856.88	81,394.33
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	8,734,883.38	687,553.86	9,422,437.24	7,465,249.41	7,465,249.41	115,100.83
02-01 PROTECCION CIUDADANA	746,876.51	31,203.02	778,079.53	620,871.76	620,871.76	20,207.77
02-02 LIMPIA	260,350.00	80,285.12	340,635.12	250,635.12	250,635.12	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	2,522,911.85	292,001.78	2,814,913.63	2,647,544.59	2,647,544.59	26,369.04
02-07 ALUMBRADO PUBLICO	2,085,133.33	-5,733.33	2,079,400.00	943,963.00	943,963.00	3,600.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	1,012,341.34	-549,008.00	463,333.34	289,800.00	289,800.00	12,533.34
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	2,107,270.35	838,805.27	2,946,075.62	2,712,434.94	2,712,434.94	52,390.68
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
GASTO ETIQUETADO	201,787,534.00	17,212,431.38	218,999,965.38	162,032,732.69	162,032,732.69	21,448,505.43
01 SERVICIOS ADMINISTRATIVOS	201,787,534.00	-13,061,529.19	188,726,004.81	138,720,170.21	138,720,170.21	21,448,505.43
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DE AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00



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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
01-04 TESORERIA	0.00	290.10	290.10	290.10	290.10	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	3,606,820.44	3,606,820.44	3,606,346.96	3,606,346.96	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	0.00	163,670,388.84	163,670,388.84	135,113,533.15	135,113,533.15	0.00
01-10 OTROS	201,787,534.00	-180,339,028.57	21,448,505.43	0.00	0.00	21,448,505.43
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	0.00	30,273,960.57	30,273,960.57	23,312,562.48	23,312,562.48	0.00
02-01 PROTECCION CIUDADANA	0.00	16,636,200.57	16,636,200.57	9,674,802.48	9,674,802.48	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	13,637,760.00	13,637,760.00	13,637,760.00	13,637,760.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00



C.P. FREDY ANTONIO GONZALEZ LOPEZ

TESORERO



LIC. IVAN FERNANDEZ LOPEZ LOPEZ

PRESIDENTE